

DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Source of Fund	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												Remarks
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	
Agent of L & D Service Provider for the Conduct of L & D or Attending Online Intervention/Seminar/Training for Test Technicians		700,000.00	Fiscal Autonomy Trust Receipts (FATR)	Shopping	X	X	X	X	X	X	X	X	X	X	X		
1. Test Administration - Pen and Paper Test																	Schedule of Exams in 2022
Procurement of meals, groceries and other supplies for briefing of Test Administrators, Examination Representatives, CEC Members, Delivery and Retrieval Team, Exam Processors, delivery of test materials, and post Evaluation activities in the conduct of the CSEPT (Regular and Agency Request), FOE, POE, BCLTE, FSOE and Other Exams.	100pax	50,000	Fiscal Autonomy Trust Receipts (FATR)	Negotiated Procurement-SVP/ Lease of Venue; Shopping			X	X	X	X	X	X	X	X	X	X	Mar 13 - CSEPT April 24 - FOE, POE, BCLTE Jun 19 - CSEPT (Agency Request/Regular)
Procurement of office supplies, polo shirt for uniform, and other supplies and materials, gasoline, toll fees, communication/cell cards, freight/forwarders in the conduct of CSEPT (Regular and Agency Request), FOE, POE, BCLTE, FSOE and Other Exams.		500,000	Fiscal Autonomy Trust Receipts (FATR)	Negotiated Procurement-SVP/Lease of Venue; Shopping			X	X	X	X	X	X	X	X	X	X	August / CSE FSO, BCLTE Oct 23 - FOE, POE, BCLTE
019 Payment of Daily Expenses Allowance (DEA) of Test Administrators, Delivery and Retrieval Teams, CEC, REC/LEC, Helper/Drivers/Security Officers/PNP Officers, Medical Officers, School Principal, Coordinators, in the conduct of CSEPT (Regular and Agency Request), FOE, POE, BCLTE, FSOE and Other Exams.	500 pax	2,000,000	Fiscal Autonomy Trust Receipts (FATR)	Negotiated Procurement-SVP			X	X	X	X	X	X	X	X	X	X	
2. Conduct of COMEX at Central Office/ Administration of COMEX for ROS																	
Procurement of Office Supplies and Other Supplies and Materials		36,000	Fiscal Autonomy Trust Receipts (FATR)	NP-Small Value Procurement; Shopping	X	X	X	X	X	X	X	X	X	X	X	X	
020 Payment of Daily Expense Allowance of Test Administrators	8 pax	24,000	Fiscal Autonomy Trust Receipts (FATR)	NP-Small Value Procurement; Shopping	X	X	X	X	X	X	X	X	X	X	X	X	
3. Continuation/Final Stage of Development of New COMEX System (In-House) and Deployment/Implementation in the CO and RO's																	
Procurement of Office Supplies, Other Supplies and Materials, Meals for meetings, consultations, honoraria/incentives, testings, deployment, and launching		395,000	Fiscal Autonomy Trust Receipts (FATR)	NP-Small Value Procurement; Shopping	X	X	X	X	X	X	X	X	X	X	X	X	
023 Procurement of ICT Supplies and Equipment and other peripherals for CO and RO's	unit	26,500,000	Fiscal Autonomy Trust Receipts (FATR)	Public Bidding/Competitive Bidding (Above P1 Billion)	X	X	X	X	X	X	X	X	X	X	X	X	
024 Procurement of forwarders for the Delivery of Equipment to CSC ROS		200,000	Fiscal Autonomy Trust Receipts (FATR)	NP-Small Value Procurement; Shopping	X	X	X	X	X	X	X	X	X	X	X	X	
4. Online Examination																	
Procurement/Subscription/Development of Online Examination System and procurement of computers, ICT Supplies, Equipment and other peripherals for CO and RO's		25,000,000	Fiscal Autonomy Trust Receipts (FATR)	Public Bidding / Competitive Bidding						X	X	X	X	X	X	X	
026 Procurement of IT Supplies, Computer Servers, Hardwares and Other Peripherals, Installation Services and Other Supplies and Materials		7,504,737	Fiscal Autonomy Trust Receipts (FATR)	Public Bidding / Competitive Bidding						X	X	X	X	X	X	X	
027 Consultancy Services		1,000,000	Fiscal Autonomy Trust Receipts (FATR)	Public Bidding / Competitive Bidding; Negotiated Procurement						X	X	X	X	X	X	X	
028 Payment of DEA and procurement of supplies and materials for the conduct of online examination.		15,000	Fiscal Autonomy Trust Receipts (FATR)	NP-Small Value Procurement; Shopping								X	X	X	X	X	